

| Scheme | Indicative Funding (£M) | Approved Funding (£M) | Funding Requested Above Indicative Allocation (£M) | Movement within Programme (£M) | Requested Indicative Funding Allocation (£M) | Recommendation to CA                        |  |                            |  |
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|--|--------|--------|-------|-------|--------|--------|---------|-------|--------|
| A6110 Leeds Outer Ring Road  | 3.000  | 0.596  | 2.000 | 0.000 | 5.000  | 0.0000 | 3.0000  | 0.080 | 3.080  |
| A62 to Cooper Bridge Corridor Improvement Scheme                         | 69.300 | 0.965  | 0.000 | 0.000 | 69.300 | 0.0000 | 69.3000 | 1.621 | 70.921 |
| A629 - Programme   | 1.871  | 0.000  | 0.000 | 0.000 | 1.871  | 0.0000 | 1.8710  | 0.000 | 1.871  |
| A629 (Phase 1A) - Jubilee Road to Free School Lane                       | 8.640  | 8.640  | 0.000 | 0.000 | 8.640  | 0.0000 | 8.6400  | 0.000 | 8.640  |
| A629 (Phase 1B) - Elland Wood Bottom to Jubilee Road                     | 28.119 | 11.480 | 0.000 | 0.000 | 28.119 | 0.0000 | 28.1190 | 0.705 | 28.824 |
| A629 (Phase 2) - Halifax Bus Station                                     | 0.405  | 0.405  | 0.000 | 0.000 | 0.405  | 0.0000 | 0.4050  | 0.000 | 0.405  |
| A629 (Phase 2) - Halifax Town Centre                                     | 47.840 | 5.844  | 0.000 | 0.000 | 47.840 | 0.0000 | 47.8400 | 1.236 | 49.076 |
| A629 (Phase 4) - Ainley Top  | 25.920 | 7.085  | 0.000 | 0.000 | 25.920 | 0.0000 | 25.9200 | 0.707 | 26.627 |
| A629 (Phase 5) - Ainley Top into Huddersfield                            | 13.300 | 4.418  | 0.000 | 0.000 | 13.300 | 0.0000 | 13.3000 | 0.326 | 13.626 |
| A641 Bradford - Huddersfield Corridor                                    | 75.540 | 2.129  | 0.000 | 0.000 | 75.540 | 0.0000 | 75.5400 | 2.097 | 77.637 |
| A650 Hard Ings Road (Phase 1) - Hard Ings Road Only                      | 9.334  | 9.334  | 0.000 | 0.000 | 9.334  | 0.0000 | 9.3340  | 0.022 | 9.356  |
| A650 Tong Street   | 20.000 | 2.715  | 0.000 | 0.000 | 20.000 | 0.0000 | 20.0000 | 0.565 | 20.565 |
| Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley | 8.640  | 9.597  | 0.000 | 0.000 | 8.640  | 0.0000 | 8.6400  | 0.000 | 8.640  |
| Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley | 0.340  | 0.000  | 0.000 | 0.000 | 0.340  | 0.0000 | 0.3400  | 0.000 | 0.340  |
| Bradford Forster Square Station Gateway                                  | 17.320 | 3.671  | 0.000 | 0.000 | 17.320 | 0.0000 | 17.3200 | 0.504 | 17.824 |
| Bradford Interchange Station Gateway (Phase 1)                           | 5.650  | 0.293  | 0.000 | 0.000 | 5.650  | 0.0000 | 5.6500  | 0.159 | 5.809  |
| Bradford to Shipley Corridor   | 47.900 | 3.979  | 0.000 | 0.000 | 47.900 | 0.0000 | 47.9000 | 0.694 | 48.594 |

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| Calder Valley Line - Elland Station   | 2.640  | 0.700 | 0.000 | 0.000 | <b>2.640</b>  | 0.0000  | 2.6400  | 0.063 | 2.703  |
| Calder Valley Line - Elland Station (Combined Authority)                              | 17.360 | 1.435 | 3.290 | 0.000 | <b>20.650</b> | 3.290   | 20.6500 | 0.486 | 21.136 |
| Castleford Growth Corridor Scheme   | 7.270  | 2.239 | 0.000 | 0.000 | <b>7.270</b>  | 0.0000  | 7.2700  | 0.209 | 7.479  |
| Castleford Station Gateway  | 2.836  | 2.836 | 0.000 | 0.000 | <b>2.836</b>  | 0.0000  | 2.8360  | 0.003 | 2.839  |
| CityConnect Phase 3 Canals - HNC Phase 2  | 0.643  | 0.643 | 0.000 | 0.000 | <b>0.643</b>  | -0.0085 | 0.6345  | 0.019 | 0.653  |
| CityConnect Phase 3 Canals - Leeds Liverpool Shipley                                  | 1.057  | 1.057 | 0.000 | 0.000 | <b>1.057</b>  | -0.0074 | 1.0496  | 0.031 | 1.080  |
| CityConnect Phase 3 Castleford to Wakefield Greenway Phase 4                          | 0.357  | 0.357 | 0.000 | 0.000 | <b>0.357</b>  | -0.0041 | 0.3529  | 0.001 | 0.353  |
| CityConnect Phase 3 Castleford to Wakefield Greenway Phase 4 (Combined Authority)     | 0.015  | 0.015 | 0.000 | 0.000 | <b>0.015</b>  | 0.0000  | 0.0150  | 0.000 | 0.015  |
| CityConnect Phase 3 Combined Authority Development                                    | 0.520  | 0.380 | 0.000 | 0.000 | <b>0.520</b>  | 0.0000  | 0.5200  | 0.006 | 0.526  |
| CityConnect Phase 3 Cooper Bridge   | 1.862  | 0.350 | 0.000 | 0.000 | <b>1.862</b>  | -0.0178 | 1.8442  | 0.049 | 1.894  |
| CityConnect Phase 3 Huddersfield Town Centre  | 1.291  | 0.180 | 0.000 | 0.000 | <b>1.291</b>  | -0.0154 | 1.2756  | 0.022 | 1.298  |
| CityConnect Phase 3 Leeds   | 6.355  | 6.355 | 0.000 | 0.000 | <b>6.355</b>  | -0.0696 | 6.2854  | 0.032 | 6.317  |
| CityConnect Phase 3 Leeds Development   | 0.148  | 0.148 | 0.000 | 0.000 | <b>0.148</b>  | 0.1227  | 0.2707  | 0.003 | 0.274  |
| CityConnect Phase 3 West Yorkshire Combined Authority                                 | 1.100  | 0.500 | 0.000 | 0.000 | <b>1.100</b>  | 0.0000  | 1.1000  | 0.000 | 1.100  |
| Clifton Moor Park and Ride  | 0.000  | 0.000 | 0.000 | 0.000 | <b>0.000</b>  | 0.0000  | 0.0000  | 0.000 | 0.000  |
| Corridor Improvement Programme - Bradford - A6177 and Cutler Heights                  | 10.010 | 0.670 | 0.000 | 0.000 | <b>10.010</b> | 0.0000  | 10.0100 | 0.297 | 10.307 |
| Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Cross Lane (12) | 0.390  | 0.390 | 0.000 | 0.000 | <b>0.390</b>  | 0.0000  | 0.3900  | 0.004 | 0.394  |

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| Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Horton Grange Road (15) | 4.457  | 0.949 | 0.000 | 0.430 | 4.887  | 0.0000 | 4.4570  | 0.105 | 4.562  |
| Corridor Improvement Programme - Bradford - A6177 Thornton Road - Toller Lane (10)            | 12.010 | 0.947 | 0.000 | 0.681 | 12.691 | 0.0000 | 12.0100 | 0.324 | 12.334 |
| Corridor Improvement Programme - Bradford - A650 Shipley Airedale - A647 Leeds Road           | 0.000  | 0.000 | 0.000 | 0.000 | 0.000  | 0.0000 | 0.0000  | 0.000 | 0.000  |
| Corridor Improvement Programme - Calderdale - A58 - A672 Corridor                             | 4.947  | 4.947 | 0.000 | 0.000 | 4.947  | 0.0000 | 4.9470  | 0.121 | 5.068  |
| Corridor Improvement Programme - Calderdale - A629 North - Orange Street                      | 6.100  | 0.600 | 0.000 | 0.000 | 6.100  | 0.0000 | 6.1000  | 0.177 | 6.277  |
| Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor                           | 3.988  | 3.988 | 0.000 | 0.000 | 3.988  | 0.0000 | 3.9880  | 0.095 | 4.083  |
| Corridor Improvement Programme - Kirklees - A62 Smart Corridor                                | 7.500  | 7.500 | 0.000 | 1.700 | 9.200  | 0.8500 | 8.3500  | 0.187 | 8.537  |
| Corridor Improvement Programme - Kirklees - A629 - Fenay Lane                                 | 7.500  | 0.600 | 0.000 | 0.000 | 7.500  | 0.0000 | 7.5000  | 0.223 | 7.723  |
| Corridor Improvement Programme - Kirklees - Holmfirth Town Centre                             | 3.970  | 0.890 | 0.000 | 1.200 | 5.170  | 1.2038 | 5.1738  | 0.103 | 5.277  |
| Corridor Improvement Programme - Kirklees - Huddersfield Southern Corridors                   | 10.420 | 2.534 | 0.000 | 2.456 | 12.876 | 1.2480 | 11.6680 | 0.235 | 11.903 |
| Corridor Improvement Programme - Leeds - A58 Roundhay Road                                    | 9.530  | 1.259 | 0.000 | 0.000 | 9.530  | 0.0000 | 9.5300  | 0.276 | 9.806  |
| Corridor Improvement Programme - Leeds - A61N Scott Hall Road                                 | 0.849  | 0.849 | 0.000 | 0.000 | 0.849  | 0.0000 | 0.8490  | 0.012 | 0.861  |
| Corridor Improvement Programme - Leeds - A660 Headingley Hills                                | 0.826  | 0.826 | 0.000 | 0.000 | 0.826  | 0.0000 | 0.8260  | 0.016 | 0.842  |
| Corridor Improvement Programme - Leeds - Dawsons Corner                                       | 14.480 | 2.607 | 0.000 | 0.000 | 14.480 | 0.0000 | 14.4800 | 0.395 | 14.875 |
| Corridor Improvement Programme - Leeds - Dyneley Arms   | 1.980  | 0.775 | 0.000 | 0.000 | 1.980  | 0.0000 | 1.9800  | 0.040 | 2.020  |
| Corridor Improvement Programme - Leeds - Fink Hill  | 5.428  | 0.919 | 0.000 | 2.171 | 3.257  | -2.171 | 3.2570  | 0.079 | 3.336  |
| Corridor Improvement Programme - Wakefield - A638 Doncaster Road                              | 6.300  | 0.560 | 0.000 | 0.000 | 6.300  | 0.0000 | 6.3000  | 0.184 | 6.484  |

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| Corridor Improvement Programme - Wakefield - A639 Park Road          | 0.570  | 0.570 | 0.000 | 0.000 | <b>0.570</b>  | 0.0000 | 0.5700  | 0.013 | 0.583  |
| Corridor Improvement Programme - Wakefield - A650 Newton Bar         | 8.635  | 8.635 | 0.000 | 0.000 | <b>8.635</b>  | 0.0000 | 8.6350  | 0.246 | 8.881  |
| Corridor Improvement Programme - Wakefield - Owl Lane                | 0.054  | 0.075 | 0.000 | 0.000 | <b>0.054</b>  | 0.0000 | 0.0540  | 0.000 | 0.054  |
| Corridor Improvement Programme (Phase 1)                             | 0.008  | 0.008 | 0.000 | 0.000 | <b>0.008</b>  | 0.0000 | 0.0080  | 0.000 | 0.008  |
| Corridor Improvement Programme (Phase 2)                             | 0.650  | 0.650 | 0.000 | 0.000 | <b>0.650</b>  | 0.0000 | 0.6500  | 0.003 | 0.653  |
| Corridor Improvement Programme (Phase 3)                             | 4.398  | 0.000 | 0.000 | 2.171 | <b>6.569</b>  | -1.131 | 3.2672  | 0.174 | 3.441  |
| Glasshoughton Southern Link Road                                     | 5.968  | 5.968 | 0.000 | 0.000 | <b>5.968</b>  | 0.0000 | 5.9680  | 0.011 | 5.979  |
| Halifax Station Gateway  | 10.600 | 2.165 | 0.000 | 0.000 | <b>10.600</b> | 0.0000 | 10.6000 | 0.271 | 10.871 |
| Harrogate Road - New Line  | 8.812  | 8.812 | 0.000 | 0.000 | <b>8.812</b>  | 0.0000 | 8.8120  | 0.059 | 8.871  |
| Huddersfield Station Gateway   | 10.050 | 0.115 | 0.000 | 0.000 | <b>10.050</b> | 0.0000 | 10.0500 | 0.000 | 10.050 |
| LBA Connectivity Package   | 1.785  | 1.785 | 0.000 | 0.000 | <b>1.785</b>  | 0.0000 | 1.7850  | 0.000 | 1.785  |
| LBA Parkway  | 0.650  | 0.650 | 0.000 | 0.000 | <b>0.650</b>  | 0.0000 | 0.6500  | 0.015 | 0.665  |
| LBA Surface Access Programme   | 67.565 | 0.000 | 0.000 | 0.000 | <b>67.565</b> | 0.0000 | 67.5650 | 1.518 | 69.083 |
| Leeds City Centre Network and Interchange Package                    | 7.900  | 5.274 | 1.854 | 0.000 | <b>9.754</b>  | -1.472 | 6.4280  | 0.133 | 6.561  |
| Leeds City Centre Network and Interchange Package - Armley Gytratory | 40.500 | 3.580 | 1.472 | 0.000 | <b>41.972</b> | 1.472  | 41.9720 | 1.201 | 43.173 |
| Leeds City Centre Network and Interchange Package - Infirmary Street | 8.900  | 8.900 | 0.287 | 0.000 | <b>9.187</b>  | 0.0000 | 8.9000  | 0.010 | 8.910  |
| Leeds City Centre Network and Interchange Package - Meadow Lane      | 9.500  | 9.500 | 0.253 | 0.000 | <b>9.753</b>  | 0.0000 | 9.5000  | 0.285 | 9.785  |

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| Leeds City Centre Network and Interchange Package - Regent Street | 12.000 | 12.000 | 6.900  | 0.000  | 18.900 | 0.0000 | 12.0000 | 0.000 | 12.000 |
| Leeds ELOR and North Leeds Outer Ring Road                        | 90.330 | 90.330 | 0.000  | 0.000  | 90.330 | 0.0000 | 90.3300 | 0.681 | 91.011 |
| Leeds Inland Port   | 3.170  | 0.000  | 0.000  | 0.000  | 3.170  | 0.0000 | 3.1700  | 0.000 | 3.170  |
| Leeds Station Gateway - Leeds Integrated Station Masterplan       | 0.400  | 0.400  | -0.040 | 0.000  | 0.360  | -0.040 | 0.3600  | 0.000 | 0.360  |
| Leeds Station Gateway - New Station Street                        | 1.591  | 1.591  | 0.000  | 0.000  | 1.591  | 0.0000 | 1.5910  | 0.005 | 1.596  |
| M62 Junction 24A  | 0.060  | 0.070  | 0.000  | 0.000  | 0.060  | 0.0000 | 0.0600  | 0.000 | 0.060  |
| Mirfield to Dewsbury to Leeds (M2D2L)                             | 12.500 | 1.270  | 1.716  | 0.000  | 14.216 | 0.0000 | 12.5000 | 0.359 | 12.859 |
| Parking Extensions at Rail Stations (PEARS)                       | 0.000  | 0.138  | 0.000  | 0.000  | 0.000  | 0.0000 | 0.0000  | 0.000 | 0.000  |
| Rail Parking Package - Apperley Bridge                            | 1.200  | 0.113  | 0.000  | 0.000  | 1.200  | 0.0000 | 1.2000  | 0.033 | 1.233  |
| Rail Parking Package - Ben Rhydding                               | 2.080  | 0.150  | 0.000  | 0.000  | 2.080  | 0.0000 | 2.0800  | 0.061 | 2.141  |
| Rail Parking Package - Fitzwilliam                                | 0.492  | 0.492  | 0.000  | 0.000  | 0.492  | 0.0000 | 0.4920  | 0.000 | 0.492  |
| Rail Parking Package - Garforth                                   | 1.129  | 1.129  | 0.000  | -0.152 | 0.977  | -0.152 | 0.9770  | 0.000 | 0.977  |
| Rail Parking Package - Guiseley                                   | 6.970  | 0.143  | 0.000  | 0.367  | 7.337  | 0.0000 | 6.9700  | 0.208 | 7.178  |
| Rail Parking Package - Hebden Bridge                              | 0.884  | 0.884  | 0.000  | 0.000  | 0.884  | 0.0000 | 0.8840  | 0.013 | 0.897  |
| Rail Parking Package - Mirfield A                                 | 0.220  | 0.220  | 0.000  | 0.000  | 0.220  | 0.0000 | 0.2200  | 0.000 | 0.220  |
| Rail Parking Package - Moorthorpe                                 | 1.040  | 0.906  | 0.000  | 0.330  | 1.370  | 0.3300 | 1.3700  | 0.028 | 1.398  |

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| Rail Parking Package - Mytholmroyd                                 | 3.952  | 3.952 | 0.000 | -0.355 | 3.597  | -0.355 | 3.5970  | 0.011 | 3.608  |
| Rail Parking Package - Normanton                                   | 2.314  | 2.314 | 0.000 | 0.000  | 2.314  | 0.0000 | 2.3140  | 0.069 | 2.383  |
| Rail Parking Package - Outwood                                     | 2.660  | 0.200 | 0.000 | 0.000  | 2.660  | 0.0000 | 2.6600  | 0.073 | 2.733  |
| Rail Parking Package - Outwood (Combined Authority)                | 0.010  | 0.010 | 0.000 | 0.000  | 0.010  | 0.0000 | 0.0100  | 0.000 | 0.010  |
| Rail Parking Package - Shipley                                     | 2.550  | 0.000 | 0.000 | 0.000  | 2.550  | 0.0000 | 2.5500  | 0.077 | 2.627  |
| Rail Parking Package - South Elmsall                               | 0.605  | 0.605 | 0.000 | 0.000  | 0.605  | 0.0000 | 0.6050  | 0.000 | 0.605  |
| Rail Parking Package - Steeton and Silsden                         | 4.631  | 4.631 | 0.000 | 0.000  | 4.631  | 0.0000 | 4.6310  | 0.131 | 4.762  |
| Rail Parking Package (Phase 1)                                     | 2.923  | 1.711 | 0.000 | 0.177  | 3.100  | 0.177  | 3.1000  | 0.043 | 3.143  |
| Rail Parking Package (Phase 2)                                     | 20.571 | 2.016 | 0.000 | 0.000  | 20.571 | 0.000  | 20.5710 | 0.359 | 20.930 |
| South East Bradford Access Road                                    | 46.300 | 1.304 | 0.000 | 0.000  | 46.300 | 0.000  | 46.3000 | 0.885 | 47.185 |
| Station Gateways - Programme                                       | 5.830  | 0.000 | 0.000 | 0.040  | 5.870  | 0.040  | 5.8700  | 0.000 | 5.870  |
| Thorpe Park Station  | 10.050 | 1.436 | 0.000 | 0.000  | 10.050 | 0.0000 | 10.0500 | 0.286 | 10.336 |
| Transformational - A6120 Leeds Northern Outer Ring Road Improvemen | 0.393  | 0.393 | 0.000 | 0.000  | 0.393  | 0.0000 | 0.3930  | 0.000 | 0.393  |
| Transformational - Bradford Interchange Station Gateway (Phase 2)  | 0.512  | 0.512 | 0.000 | 0.000  | 0.512  | 0.0000 | 0.5120  | 0.011 | 0.523  |
| Transformational - Bradford Transport Model                        | 0.367  | 0.367 | 0.000 | 0.000  | 0.367  | 0.0000 | 0.3670  | 0.001 | 0.368  |
| Transformational - Kirklees Transport Model                        | 0.167  | 0.167 | 0.000 | 0.000  | 0.167  | 0.0000 | 0.1670  | 0.000 | 0.167  |
| Transformational - LCR Inclusive Growth Corridor Plans             | 2.430  | 2.395 | 0.000 | 0.000  | 2.430  | 0.0000 | 2.4300  | 0.017 | 2.447  |

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| Transformational - Leeds Transport Model                                    | 0.406  | 0.500  | 0.000 | 0.000  | <b>0.406</b>  | 0.0000 | 0.4060  | 0.004 | 0.410  |
| Transformational - NE Calderdale Transformational Programme Study           | 0.400  | 0.400  | 0.000 | 0.000  | <b>0.400</b>  | 0.0000 | 0.4000  | 0.004 | 0.404  |
| Transformational - North Kirklees Orbital Route Feasibility Study           | 0.288  | 0.248  | 0.000 | 0.000  | <b>0.288</b>  | 0.0000 | 0.2880  | 0.002 | 0.290  |
| Transformational - Programme  | 2.446  | 0.000  | 0.000 | -2.446 | <b>0.000</b>  | -2.446 | 0.0000  | 0.000 | 0.000  |
| Transformational - South Featherstone Link Road Feasibility Study           | 0.196  | 0.284  | 0.000 | 0.000  | <b>0.196</b>  | 0.0000 | 0.1960  | 0.000 | 0.196  |
| Transformational - Wakefield Transport Model                                | 0.000  | 0.000  | 0.000 | 0.600  | <b>0.600</b>  | 0.600  | 0.6000  | 0.000 | 0.600  |
| Transformational - West Yorkshire Mass Transit                              | 4.600  | 2.041  | 0.000 | 0.000  | <b>4.600</b>  | 0.000  | 4.6000  | 0.000 | 4.600  |
| Transformational - West Yorkshire Strategic Transport Model                 | 0.000  | 0.000  | 0.000 | 1.846  | <b>1.846</b>  | 1.846  | 1.8460  | 0.000 | 1.846  |
| Transformational - York Northern Outer Ring Road Dualling Feasibility Study | 0.295  | 0.295  | 0.000 | 0.000  | <b>0.295</b>  | 0.0000 | 0.2950  | 0.000 | 0.295  |
| Transforming Cities Fund Development Funding                                | 0.000  | 0.000  | 0.000 | 0.000  | <b>0.000</b>  | 0.0000 | 0.0000  | 0.000 | 0.000  |
| Wakefield City Centre Package (Phase 1) - Kirkgate                          | 5.556  | 5.556  | 0.000 | 0.000  | <b>5.556</b>  | 0.0000 | 5.5560  | 0.000 | 5.556  |
| Wakefield City Centre Package (Phase 2) - Ings Road                         | 4.530  | 0.880  | 0.000 | 0.000  | <b>4.530</b>  | 0.0000 | 4.5300  | 0.131 | 4.661  |
| Wakefield Eastern Relief Road   | 37.593 | 37.593 | 0.000 | 0.000  | <b>37.593</b> | 0.0000 | 37.5930 | 0.000 | 37.593 |
| West Yorkshire Integrated UTMC  | 0.450  | 0.450  | 0.000 | 0.000  | <b>0.450</b>  | 0.0000 | 0.4500  | 0.001 | 0.451  |
| West Yorkshire Integrated UTMC (Phase A) - Bradford                         | 0.692  | 0.632  | 0.000 | 0.000  | <b>0.692</b>  | 0.0000 | 0.6920  | 0.002 | 0.694  |
| West Yorkshire Integrated UTMC (Phase A) - Calderdale                       | 0.467  | 0.351  | 0.000 | 0.000  | <b>0.467</b>  | 0.0000 | 0.4670  | 0.014 | 0.481  |
| West Yorkshire Integrated UTMC (Phase A) - Kirklees                         | 0.537  | 0.587  | 0.000 | 0.000  | <b>0.537</b>  | 0.0000 | 0.5370  | 0.006 | 0.543  |

| Scheme  | Indicative Funding (£M) | Approved Funding (£M) | Funding Requested Above Indicative Allocation (£M) | Movement within Programme (£M) | Requested Indicative Funding Allocation (£M) | Recommendation to CA                        |  |                            |  |
|---|-------------------------|-----------------------|--|--------------------------------|--|---|--|----------------------------|--|
|   |                         |                       |  |                                |  | Recommended change to indicative allocation | Revised allocation (excluding PAN charges) | Uplift for PAN charges @3% | Revised allocation including PAN charges |
| West Yorkshire Integrated UTMC (Phase A) - Leeds                | 1.594                   | 1.514                 | 0.000  | 0.000                          | <b>1.594</b>                                 | 0.0000                                      | 1.5940                                     | 0.042                      | 1.636                                    |
| West Yorkshire Integrated UTMC (Phase A) - Wakefield            | 0.693                   | 0.760                 | 0.000  | 0.000                          | <b>0.693</b>                                 | 0.0000                                      | 0.6930                                     | 0.017                      | 0.710                                    |
| West Yorkshire Integrated UTMC (Phase B)                        | 1.225                   | 1.225                 | 0.000  | 0.000                          | <b>1.225</b>                                 | 0.0000                                      | 1.2250                                     | 0.021                      | 1.246                                    |
| West Yorkshire Integrated UTMC (Phase B2)                       | 0.840                   | 0.840                 | 0.000  | 0.000                          | <b>0.840</b>                                 | 0.0000                                      | 0.8400                                     | 0.025                      | 0.865                                    |
| West Yorkshire Integrated UTMC (Phase C)                        | 0.555                   | 0.555                 | 0.000  | 0.000                          | <b>0.555</b>                                 | 0.0000                                      | 0.5550                                     | 0.012                      | 0.567                                    |
| West Yorkshire Integrated UTMC Monitoring and Evaluation        | 0.080                   | 0.080                 | 0.000  | 0.000                          | <b>0.080</b>                                 | 0.0000                                      | 0.0800                                     | 0.002                      | 0.082                                    |
| West Yorkshire Plus Transport Fund Delivery                     | 5.110                   | 0.000                 | 8.290  | 0.000                          | <b>13.400</b>                                | 8.290                                       | 13.4000                                    | 0.000                      | 13.400                                   |
| York - Programme  | 0.000                   | 0.000                 | 0.908  | 0.000                          | <b>0.908</b>                                 | 0.9080                                      | 0.9080                                     | 0.000                      | 0.908                                    |
| York Castle Gateway   | 4.600                   | 0.355                 | 0.000  | 0.000                          | <b>4.600</b>                                 | -3.500                                      | 1.1000                                     | 0.138                      | 1.238                                    |
| York Central - TF   | 24.447                  | 0.947                 | 0.000  | 0.000                          | <b>24.447</b>                                | 0.0000                                      | 24.4470                                    | 0.705                      | 25.152                                   |
| York Northern Outer Ring Road - Future Phases                   | 0.000                   | 0.000                 | 0.000  | 0.000                          | <b>0.000</b>                                 | 0.0000                                      | 0.0000                                     | 0.000                      | 0.000                                    |
| York Northern Outer Ring Road - Phase 1 (Wetherby Road)         | 3.852                   | 3.866                 | 0.000  | 0.000                          | <b>3.852</b>                                 | 0.0000                                      | 3.8520                                     | 0.000                      | 3.852                                    |
| York Northern Outer Ring Road - Phase 2 (Monks Cross)           | 0.000                   | 0.000                 | 0.000  | 0.000                          | <b>0.000</b>                                 | 0.0000                                      | 0.0000                                     | 0.000                      | 0.000                                    |
| York Northern Outer Ring Road - Phase 3                         | 0.000                   | 0.000                 | 0.000  | 0.000                          | <b>0.000</b>                                 | 0.0000                                      | 0.0000                                     | 0.000                      | 0.000                                    |
| York Outer Ring Road - Great North Way Roundabout               | 1.400                   | 0.000                 | 0.000  | -0.400                         | <b>1.000</b>                                 | -0.400                                      | 1.0000                                     | 0.005                      | 1.005                                    |
| York Outer Ring Road Dualling - A19 to A64 Little Hopgrove - TF | 36.625                  | 9.019                 | 0.000  | 0.400                          | <b>37.025</b>                                | 3.900                                       | 40.5250                                    | 0.961                      | 41.486                                   |
| York Station Gateway  | 12.873                  | 4.585                 | 0.000  | 0.000                          | <b>12.873</b>                                | 0.0000                                      | 12.8730                                    | 0.334                      | 13.207                                   |



| Scheme | Indicative Funding (£M) | Approved Funding (£M) | Funding Requested Above Indicative Allocation (£M) | Movement within Programme (£M) | Requested Indicative Funding Allocation (£M) | Recommendation to CA                        |  |                            |  |
|--------|-------------------------|-----------------------|--|--------------------------------|--|---|--|----------------------------|--|
|        |                         |                       |  |                                |  | Recommended change to indicative allocation | Revised allocation (excluding PAN charges) | Uplift for PAN charges @3% | Revised allocation including PAN charges |

|              |          |         |        |       |          |         |          |        |          |
|--------------|----------|---------|--------|-------|----------|---------|----------|--------|----------|
| <b>Total</b> | 1116.484 | 382.255 | 26.930 | 6.874 | 1150.288 | 12.4880 | 1128.972 | 22.230 | 1151.202 |
|--------------|----------|---------|--------|-------|----------|---------|----------|--------|----------|

|                         |                |               |              |              |                |  |                |  |                |
|-------------------------|----------------|---------------|--------------|--------------|----------------|--|----------------|--|----------------|
| Bradford - Projects     | 132.346        | 26.144        | 0.000        | 0.000        | 132.346        |  | 132.346        |  | 134.572        |
| Bradford - Partnership  | 54.688         | 8.694         | 0.000        | 1.111        | 55.799         |  | 54.688         |  | 56.191         |
| <b>Bradford - Total</b> | <b>187.034</b> | <b>34.838</b> | <b>0.000</b> | <b>1.111</b> | <b>188.145</b> |  | <b>187.034</b> |  | <b>190.762</b> |

|                           |                |               |              |              |                |  |                |  |                |
|---------------------------|----------------|---------------|--------------|--------------|----------------|--|----------------|--|----------------|
| Calderdale - Projects     | 186.059        | 35.178        | 0.000        | 0.000        | 186.059        |  | 186.059        |  | 190.804        |
| Calderdale - Partnership  | 29.142         | 13.151        | 0.000        | 0.000        | 29.142         |  | 29.142         |  | 29.886         |
| <b>Calderdale - Total</b> | <b>215.201</b> | <b>48.329</b> | <b>0.000</b> | <b>0.000</b> | <b>215.201</b> |  | <b>215.201</b> |  | <b>220.689</b> |

|                         |                |               |              |              |                |  |                |  |                |
|-------------------------|----------------|---------------|--------------|--------------|----------------|--|----------------|--|----------------|
| Kirklees - Projects     | 95.160         | 6.723         | 1.716        | 0.000        | 96.876         |  | 95.160         |  | 97.466         |
| Kirklees - Partnership  | 44.035         | 13.621        | 0.000        | 5.356        | 49.391         |  | 47.304         |  | 48.132         |
| <b>Kirklees - Total</b> | <b>139.195</b> | <b>20.344</b> | <b>1.716</b> | <b>5.356</b> | <b>146.267</b> |  | <b>142.464</b> |  | <b>145.598</b> |

|                      |                |                |               |               |                |  |                |  |                |
|----------------------|----------------|----------------|---------------|---------------|----------------|--|----------------|--|----------------|
| Leeds - Projects     | 180.770        | 139.777        | 12.766        | 0.000         | 193.536        |  | 180.770        |  | 183.160        |
| Leeds - Partnership  | 53.556         | 20.545         | 0.000         | -1.804        | 51.752         |  | 51.315         |  | 52.478         |
| <b>Leeds - Total</b> | <b>234.326</b> | <b>160.322</b> | <b>12.766</b> | <b>-1.804</b> | <b>245.288</b> |  | <b>232.085</b> |  | <b>235.637</b> |

|                          |               |               |              |              |               |  |               |  |               |
|--------------------------|---------------|---------------|--------------|--------------|---------------|--|---------------|--|---------------|
| Wakefield - Projects     | 60.917        | 52.236        | 0.000        | 0.000        | 60.917        |  | 60.917        |  | 61.269        |
| Wakefield - Partnership  | 19.600        | 11.576        | 0.000        | 0.600        | 20.200        |  | 20.200        |  | 20.733        |
| <b>Wakefield - Total</b> | <b>80.517</b> | <b>63.812</b> | <b>0.000</b> | <b>0.600</b> | <b>81.117</b> |  | <b>81.117</b> |  | <b>82.002</b> |

|                     |               |               |              |              |               |  |               |  |               |
|---------------------|---------------|---------------|--------------|--------------|---------------|--|---------------|--|---------------|
| York - Projects     | 83.797        | 18.772        | 0.908        | 0.000        | 84.705        |  | 84.705        |  | 86.848        |
| York - Partnership  | 0.295         | 0.295         | 0.000        | 0.000        | 0.295         |  | 0.295         |  | 0.295         |
| <b>York - Total</b> | <b>84.092</b> | <b>19.067</b> | <b>0.908</b> | <b>0.000</b> | <b>85.000</b> |  | <b>85.000</b> |  | <b>87.143</b> |

|                            |                |               |               |              |                |  |                |  |                |
|----------------------------|----------------|---------------|---------------|--------------|----------------|--|----------------|--|----------------|
| Partnership                | 176.119        | 35.543        | 11.540        | 1.611        | 189.270        |  | 186.071        |  | 189.370        |
|                            | 0.000          | 0.000         | 0.000         | 0.000        | 0.000          |  | 0.000          |  | 0.000          |
| <b>Partnership - Total</b> | <b>176.119</b> | <b>35.543</b> | <b>11.540</b> | <b>1.611</b> | <b>189.270</b> |  | <b>186.071</b> |  | <b>189.370</b> |

|                             |                 |                |               |              |                 |  |                 |  |                 |
|-----------------------------|-----------------|----------------|---------------|--------------|-----------------|--|-----------------|--|-----------------|
| <b>TOTAL - PROJECTS</b>     | <b>915.168</b>  | <b>314.373</b> | <b>26.930</b> | <b>1.611</b> | <b>943.709</b>  |  | <b>926.028</b>  |  | <b>943.488</b>  |
| <b>TOTAL - PARTNERSHIPS</b> | <b>201.316</b>  | <b>67.882</b>  | <b>0.000</b>  | <b>5.263</b> | <b>206.579</b>  |  | <b>202.944</b>  |  | <b>207.714</b>  |
| <b>GRAND TOTAL</b>          | <b>1116.484</b> | <b>382.255</b> | <b>26.930</b> | <b>6.874</b> | <b>1150.288</b> |  | <b>1128.972</b> |  | <b>1151.202</b> |

| Scheme | Indicative Funding (£M) | Approved Funding (£M) | Funding Requested Above Indicative Allocation (£M) | Movement within Programme (£M) | Requested Indicative Funding Allocation (£M) | Recommendation to CA                        |  |                            |  |
|--------|-------------------------|-----------------------|--|--------------------------------|--|---|--|----------------------------|--|
|        |                         |                       |  |                                |  | Recommended change to indicative allocation | Revised allocation (excluding PAN charges) | Uplift for PAN charges @3% | Revised allocation including PAN charges |

|  |                 |                |               |              |                 |  |                 |  |                 |
|--|-----------------|----------------|---------------|--------------|-----------------|--|-----------------|--|-----------------|
| A629   | 126.095         | 37.872         | 0.000         | 0.000        | 126.095         |  | 126.095         |  | 129.069         |
| Individual Project                                       | 565.903         | 189.698        | 16.204        | 0.000        | 582.107         |  | 574.891         |  | 584.813         |
| CityConnect  | 13.348          | 9.985          | 0.000         | 0.000        | 13.348          |  | 13.348          |  | 13.511          |
| Corridor Improvement Programme                           | 125.000         | 41.748         | 0.000         | 6.467        | 131.467         |  | 125.000         |  | 128.309         |
| Leeds City Centre Network and Interchange Package        | 78.800          | 39.254         | 10.766        | 0.000        | 89.566          |  | 78.800          |  | 80.428          |
| Rail Parking Package                                     | 54.231          | 19.614         | 0.000         | 0.367        | 54.598          |  | 54.231          |  | 55.337          |
| Station Gateway  | 54.277          | 11.071         | -0.040        | 0.040        | 54.277          |  | 54.277          |  | 55.219          |
| Transformational   | 12.500          | 7.602          | 0.000         | 0.000        | 12.500          |  | 12.500          |  | 12.539          |
| UTMC   | 7.133           | 6.994          | 0.000         | 0.000        | 7.133           |  | 7.133           |  | 7.276           |
| York Central Access Road and Station Access Improvements | 37.320          | 5.532          | 0.000         | 0.000        | 37.320          |  | 37.320          |  | 38.359          |
| York Northern Outer Ring Road                            | 41.877          | 12.885         | 0.000         | 0.000        | 41.877          |  | 45.377          |  | 46.343          |
| <b>Overall Total</b>                                     | <b>1116.484</b> | <b>382.255</b> | <b>26.930</b> | <b>6.874</b> | <b>1150.288</b> |  | <b>1128.972</b> |  | <b>1151.202</b> |